

Stichting De Werkwissel**BEGROTING 2022**

| | Begroting 2022 | | Begroting 2021 | | Uitkomst 2020 | |
|--|----------------|----------------|----------------|----------------|---------------|----------------|
| | € | € | € | € | € | € |
| Baten | | | | | | |
| <u>Fondsenwerving</u> | | | | | | |
| Stichting Vogelgezag Foundation | 20.000 | | 15.000 | | 15.000 | |
| St. Dioraphte | 11.800 | | 10.000 | | 10.000 | |
| St. Rotterdam | 6.000 | | 5.000 | | 5.000 | |
| Leidsche Maatschappij van Weldadigheid | 3.000 | | 2.500 | | 0 | |
| Stichting Passiebloem | 500 | | 500 | | 630 | |
| | <u>41.300</u> | | <u>33.000</u> | | <u>30.630</u> | |
| | | | | | | |
| Giften, donaties | 0 | | 0 | | 50 | |
| Bijdragen kandidaten | 0 | | 0 | | 50 | |
| | | <u>41.300</u> | | <u>33.000</u> | | <u>30.730</u> |
| | | | | | | |
| Lasten | | | | | | |
| Salarissen en sociale lasten | 34.100 | | 26.000 | | 24.592 | |
| Deskundigheidsbevordering | 400 | | 400 | | 369 | |
| Huur en servicekosten kantoor | 3.300 | | 3.200 | | 3.162 | |
| Vergoeding vrijwilligers | 1.700 | | 1.700 | | 1.700 | |
| Begeleidingskosten kandidaten | 500 | | 500 | | 539 | |
| Website en folders | 100 | | 100 | | 71 | |
| Bureaunkosten | 250 | | 250 | | 245 | |
| Kosten loonadministratie | 475 | | 450 | | 582 | |
| Overige kosten | 250 | | 200 | | 230 | |
| | | <u>-41.075</u> | | <u>-32.800</u> | | <u>-31.490</u> |
| | | | | | | |
| Financiële lasten | | -225 | | -200 | | -188 |
| | | <u>-41.300</u> | | <u>-33.000</u> | | <u>-31.678</u> |
| | | | | | | |
| Saldo baten en lasten | | <u>0</u> | | <u>0</u> | | <u>-948</u> |